



Optional Courses, Field Trips, Events, In-School, Activities, Teams, Clubs

WESTERN CANADA HIGH SCHOOL

Student Enrollment	2,223	
<u>School Generated Funds</u>	<u>Revenue</u>	<u>Expenses</u>
<u>Field Trips</u>		
Band Camp	127,505.77	136,336.88
Model UN Montreal	65,335.00	65,490.43
<u>Optional Courses</u>		
Fine Arts (incl. Band/Choir/Jazz/Art/Drama/Dance)	278,490.84	383,975.83
Physical Education (Sp. Med, PE20/30, Leadership, Sp Perf)	186,818.72	232,443.77
International Baccalaureate	142,219.50	148,930.04
Foods	14,316.50	15,047.85
Robotics/Design Studies	8,848.00	22,803.30
Language / DELF Exam	5,088.00	8,138.64
<u>Activities</u>		
English	7,397.00	9,064.98
Science (Lab Activity)	52,835.50	73,502.97
Math	10,451.00	11,389.36
Clubs*	44,502.92	57,482.51
Athletics**	275,748.86	334,007.85
Tournaments	23,184.33	30,475.49
Graduation	267,642.11	265,438.45
Total	<u>1,510,384.05</u>	<u>1,794,528.35</u>
Surplus / (Deficit)		<u>(284,144.30)</u>

This deficit cover from Parents Group Donations & Revenue from Bank Interest / Pop & Vending Machine Commission etc.

*** Clubs, Fundraising, BSA, Online Contests, Awards, Computer Language, Debate, Speech etc.**

****Basketball, Wrestling, Cross-Country, Football, Soccer, Volleyball, Rugby, Field Hockey, Badminton, Cheer, Track & Field**