

WESTERN CANADA HIGH SCHOOL

Report to Parents on Fees 2024-25

Student Enrollment 2024-25 2,223

Revenue

2024-25

CBE Allocation to School (incl. Waiver \$12,887 & Int'l Student \$6,237)

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Other fees & Allowances funded by CBE

434,701.00

Expenses

Department Supplies (Includes Texts, Material, Printing and Stationeries etc.

363,996.53

Photocopying (Instruction & students Material printing)

182,023.93

Total Expenses

546,020.46

Balance of Decentralize

(111,319.46)

Activity/Program Fees

Revenue

Expenses

Balance

Athletics & Tournaments

308,933.19

354,483.34

(45,550.15)

Basketball, Wrestling, X-Country, Football, Soccer, Volleyball, Rugby,
Field Hockey, Badminton, Cheer & Track&Field

Fine Arts

278,490.84

318,348.38

(39,857.54)

Band / Choir / Jazz Online Clinicians, Music Services, Uniforms etc.

Band Camp/ Camp Caroline

127,505.77

136,336.88

(8,831.11)

Physical Education

186,818.72

218,831.40

(32,012.68)

Sport Med, Sport Perf, PE10/20/30/Leadership Course Activities, School Buses
Inspection & Maint.

International Baccalaureate (IB)

142,219.50

148,930.04

(6,710.54)

Exam Fees & Supplies all related IB

International Trip to France

1,670.00

23,985.32

(22,315.32)

This trip Exps in 2023-24 Report

Balance cover from Last year balance of \$22,755.00 for this trip

Graduation

267,642.11

265,438.45

2,203.66

Printing of Diploma Booklet, Certificate Graduation Hat / Bag & Banquet

Group Activities

207,392.59

211,060.68

(3,668.09)

Clubs/Fund Raising/Online Contests/Award/Food/Robotics/ English/ Math/
Computer/Language/Lost Text /Debate / Model UN

Model UN Montreal Trip

65,335.00

65,490.43

(155.43)

Balance of SGF

(156,741.77)

Total Surplus / (Deficit) De-Centralize + SGF

(268,061.23)

This deficit cover from Parents Group Donations & Revenue from
Bank Interest / Pop & Vending Machine Commission etc.